

2015-16 Funding Formula Consultation

Estimated Primary and Secondary Budget Shares 2015-16

Schools who have converted or expected to convert to academy status prior to 1 January 2015 are shown as Academies
 Schools that amalgamated during 2014-15 - The 2014-15 Budget Shares of the Infant and Junior schools have been combined to provide the 2014-15 budget share
 All calculations have been based on the October 2013 census data

LAESTAB	School Name	2014-15		2015-16																
		Number on roll - October 2013 census	Post MFG 2014-15 Budget Share	Basic Entitlement		Total Deprivation	English as a Second Language	LAC	Low Attainment	Lump Sum	NNDR Rates			PFI	Total Allocation Before MFG or CAP	15-16 MFG/ (CAP) Adjustment	15-16 Post MFG/CAP Budget	Variation to 2014-15 Budget	Percentage variation to 2015-16 budget	
				Primary	Secondary						NNDR Rates adjustment 2014-15	2015-16 NNDR Rates	Total NNDR Rates							
£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£		
8512005	Arundel Court Primary School	499	2,668,171	1,377,821	0	768,276	35,362	24,132	110,703	130,000	0	25,305	25,305	0	2,471,599	65,092	2,536,690	(131,481)	-4.9%	
8512006	Milton Park Primary	370	1,638,239	1,040,959	0	188,055	11,585	0	89,101	221,000	0	17,655	17,655	0	1,568,355	(51,120)	1,517,235	(121,004)	-7.4%	
8512008	Copnor Primary School	683	2,411,414	1,885,875	0	135,685	9,820	0	68,923	221,000	0	39,163	39,163	0	2,360,465	(38,561)	2,321,904	(89,510)	-3.7%	
8512637	Goldsmith Infant School	177	755,784	488,726	0	123,693	18,489	6,105	36,177	130,000	0	8,243	8,243	0	811,432	(46,385)	765,048	9,264	1.2%	
8512644	Court Lane Junior School	476	1,535,397	1,314,314	0	45,793	2,157	2,788	14,842	130,000	0	28,679	28,679	0	1,538,572	0	1,538,572	3,175	0.2%	
8512645	Meredith Infant School	253	1,012,009	698,574	0	140,329	21,072	0	59,525	130,000	0	10,966	10,966	0	1,060,465	(35,391)	1,025,074	13,065	1.3%	
8512648	Devonshire Infant School	179	803,533	488,726	0	127,244	803,533	0	44,775	130,000	0	10,002	10,002	0	813,043	(7,082)	805,961	2,428	0.3%	
8512653	College Park Infant School	358	1,239,811	988,497	0	48,513	3,231	0	53,206	130,000	0	17,834	17,834	0	1,241,280	0	1,241,280	1,469	0.1%	
8512654	Meon Infant School	181	711,538	499,771	0	48,420	2,169	0	24,612	130,000	0	10,363	10,363	0	715,335	0	715,335	3,797	0.5%	
8512658	Northern Parade Junior School	319	1,175,745	880,811	0	124,366	4,587	6,142	12,734	130,000	0	14,340	14,340	0	1,172,979	0	1,172,979	(2,766)	-0.2%	
8512659	Northern Parade Infant School	270	1,022,947	745,514	0	113,233	11,323	0	37,740	130,000	0	11,689	11,689	0	1,049,498	(13,332)	1,036,166	13,219	1.3%	
8512665	CUMBERLAND INFANT SCHOOL	167	733,624	461,114	0	89,648	8,112	0	34,432	130,000	0	6,241	6,241	0	729,547	0	729,547	(4,077)	-0.6%	
8512666	Solent Junior School	360	1,196,413	994,019	0	16,628	1,438	2,788	7,172	130,000	0	17,955	17,955	0	1,169,999	10,687	1,180,686	(15,727)	-1.3%	
8512670	WESTOVER PRIMARY SCHOOL	327	1,123,681	902,901	0	27,001	3,496	0	41,186	130,000	0	17,955	17,955	0	1,122,537	0	1,122,537	(1,144)	-0.1%	
8512673	Medina Primary School	200	938,721	552,233	0	179,633	423	2,797	41,402	130,000	0	18,798	18,798	0	925,285	1,587	926,872	(11,849)	-1.3%	
8512674	Highbury Primary School	278	1,099,095	767,603	0	124,379	5,259	0	47,656	130,000	0	15,183	15,183	0	1,090,081	0	1,090,081	(9,014)	-0.8%	
8512677	Court Lane Infant School	360	1,247,440	994,019	0	32,508	12,401	2,811	49,997	130,000	0	27,233	27,233	0	1,248,969	0	1,248,969	1,529	0.1%	
8512679	Solent Infant School	270	966,102	745,514	0	10,418	3,235	0	46,620	130,000	0	29,643	29,643	0	965,430	0	965,430	(672)	-0.1%	
8512680	Southsea Infant School	181	758,171	499,771	0	70,332	18,442	0	34,745	130,000	0	10,966	10,966	0	764,256	0	764,256	6,085	0.8%	
8512689	Cottage Grove Primary School	356	1,722,093	982,974	0	421,471	45,365	10,074	69,010	130,000	116	20,588	20,704	0	1,679,599	19,112	1,698,711	(23,382)	-1.4%	
8512690	Gatcombe Park Primary	209	780,932	577,083	0	64,230	5,065	0	18,837	130,000	0	13,376	13,376	0	808,590	(18,095)	790,496	9,564	1.2%	
8512694	LANGSTONE INFANT	294	1,090,079	811,782	0	117,996	6,768	0	80,538	130,000	0	16,629	16,629	0	1,163,712	(59,996)	1,103,716	13,637	1.3%	
8512697	Penhale Infant School	222	990,650	612,978	0	233,190	16,943	2,958	44,536	130,000	0	10,243	10,243	0	1,050,847	(47,441)	1,003,406	12,756	1.3%	
8512698	Stamshaw Infant School	262	1,061,779	723,425	0	184,478	9,308	0	63,866	130,000	0	11,327	11,327	0	1,122,405	(46,819)	1,075,586	13,807	1.3%	
8512699	Wimborne Infant School	205	763,851	566,039	0	82,519	4,912	0	34,624	130,000	0	7,418	7,418	0	825,512	(52,121)	773,391	9,540	1.2%	
8512700	Langstone Junior School	307	1,138,574	847,677	0	120,278	2,876	0	18,420	130,000	0	19,280	19,280	0	1,138,531	0	1,138,531	(43)	0.0%	
8512705	Wimborne Junior School	319	1,184,279	880,811	0	141,338	3,595	0	16,583	130,000	0	16,147	16,147	0	1,188,474	0	1,188,474	4,195	0.4%	
8512706	Stamshaw Junior School	246	968,998	679,246	0	172,555	2,516	0	40,344	130,000	(2,315)	24,823	22,508	0	1,047,170	(68,029)	979,141	10,143	1.0%	
8512709	Moorings Way Infant School	132	580,907	364,474	0	53,043	2,132	0	28,536	130,000	0	6,476	6,476	0	584,661	0	584,661	3,754	0.6%	
8512714	Fernhurst Junior School	349	1,371,862	963,646	0	239,778	9,705	2,982	40,128	130,000	0	19,267	19,267	0	1,405,505	(20,034)	1,385,471	13,609	1.0%	
8512715	Meon Junior School	316	1,132,725	872,528	0	114,553	1,797	0	16,844	130,000	0	14,701	14,701	0	1,150,423	(2,878)	1,147,545	14,820	1.3%	
8512716	Craneswater Junior School	353	1,299,725	974,691	0	166,893	7,548	5,575	25,279	130,000	0	18,437	18,437	0	1,328,423	(11,429)	1,316,994	17,269	1.3%	
8512719	Manor Infant School	259	1,070,048	715,141	0	229,037	14,582	0	76,124	130,000	0	23,859	23,859	0	1,188,742	(104,952)	1,083,791	13,743	1.3%	
8512765	Portsdown Primary School and Children's Centre	294	1,430,362	828,349	0	323,438	6,684	6,588	51,748	130,000	0	16,388	16,388	0	1,363,196	73,894	1,437,090	6,728	0.5%	
8513212	St Jude's C.E. Primary	398	1,574,115	1,098,943	0	239,666	27,935	5,767	49,294	130,000	361	18,316	18,677	0	1,570,283	0	1,570,283	(3,832)	-0.2%	
8513214	St George's Beneficial Primary School	229	1,241,055	632,306	0	337,649	13,646	11,343	48,382	130,000	0	13,496	13,496	0	1,186,823	37,769	1,224,592	(16,463)	-1.3%	
8513420	Corpus Christi Catholic Primary School	317	1,130,673	875,289	0	152,850	20,603	0	43,235	130,000	0	5,013	5,013	0	1,226,989	(61,494)	1,165,496	34,823	3.1%	
8513422	St. John's CC Primary School	210	956,270	579,844	0	227,118	23,065	0	18,861	130,000	0	3,663	3,663	0	982,551	0	982,551	26,281	2.7%	
8513423	St. Swithun's Catholic Primary School	316	1,155,382	872,528	0	110,808	11,736	2,829	39,833	130,000	0	4,169	4,169	0	1,171,902	0	1,171,902	16,520	1.4%	
8515207	St Paul's Catholic Primary Sch	387	1,616,388	1,068,570	0	339,584	15,315	5,480	73,788	130,000	0	4,820	4,820	0	1,637,558	0	1,637,558	21,170	1.3%	
Total Maintained Primaries		11,888	47,298,582	32,855,086	0	6,486,626	436,991	101,158	1,754,356	5,382,000	(1,838)	626,643	624,805	0	47,641,023	(477,018)	47,164,005	(134,577)	-0.3%	
8514301	Springfield Secondary School	1,109	5,125,015	0	4,310,891	77,089	1,823	11,315	437,523	139,150	0	105,558	105,558	0	5,083,350	0	5,083,350	(41,665)	-0.8%	
8514302	King Richard School	656	3,795,079	0	2,554,067	440,480	10,929	20,719	559,871	139,150	0	15,328	15,328	0	3,740,544	58,938	3,799,483	4,404	0.1%	
8514303	Mayfield all through School, Portsmouth	1,098	5,274,030	262,311	3,897,374	369,384	27,228	27,668	654,266	139,150	0	103,630	103,630	0	5,481,010	4,012	5,485,022	210,992	4.0%	
8515413	St Edmund's Catholic School	816	4,351,493	0	3,204,178	489,506	93,013	2,801	408,000	139,150	3,084	17,930	21,015	0	4,357,662	0	4,357,662	6,169	0.1%	
Total Maintained Secondaries		3,679	18,545,617	262,311	13,966,510	1,376,458	132,993	62,503	2,059,661	556,600	3,084	242,446	245,530	0	18,662,566	62,950	18,725,517	179,900	1.0%	
8512000	Flying Bull Academy	392	1,803,802	1,082,376	0	461,372	15,936	11,331	66,082	130,000	(14,171)	3,543	(10,628)	0	1,756,469	32,482	1,788,951	(14,851)	-0.8%	
8512001	Beacon View Primary Academy	291	1,467,234	803,499	0	302,908	2,143	9,089	69,020	130,000	0	3,808	3,808	0	1,320,468	127,160	1,447,627	(19,607)	-1.3%	
8512002	Charles Dickens Academy	380	2,111,463	1,049,242	0	572,843	19,453	11,738	76,641	130,000	(8,716)	7,736	(4,981)	0	1,854,937	107,482	1,962,419	(149,044)	-7.1%	
8512003	The Victory Primary School	382	1,608,554	1,054,765	0	323,983	1,601	10,874	84,642	130,000	386	12,918	13,304	0	1,619,168	0	1,619,168	10,614	0.7%	
8512004	Ark Ayrton Primary Academy	280	1,393,222	773,126	0	406,248	18,540	12,109	40,807	130,000	0	3,157	3,157	0	1,383,987	0	1,383,987	(9,235)	-0.7%	
8512707	Isambard Brunel Junior Academy	242	1,013,097	668,202	0	153,599	8,267	0	23,451	130,000	(7,576)	4,545	(3,031)	0	980,489	0	980,489	(32,608)	-3.2%	
8512720	Newbrige Junior Academy	356	1,488,646	982,974	0	310,446	7,189	0	41,383	130,000	1,348	4,790	6,138	0	1,478,131	0	1,478,131	(10,515)	-0.7%	
8514000	Miltoncross secondary academy	893	4,789,862	0	3,492,406	297,116	34,609	13,395	496,469	139,150	(77,602)	33,258	(44,344)	150,426	4,579,228	0	4,579,228	(210,634)	-4.4%	
8514002	Portsmouth Academy for Girls	727	3,945,896	0	2,872,779	435,756	36,431	9,790												